



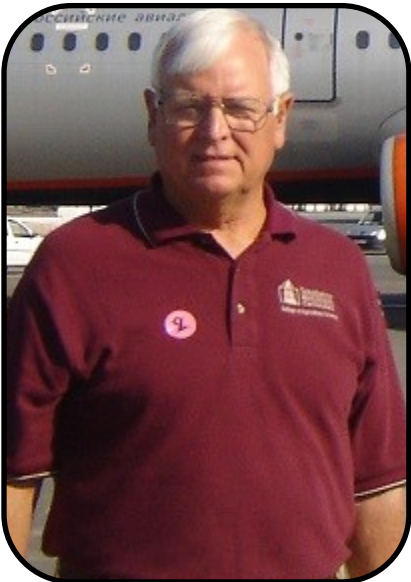
**Shawnee**

Resource, Conservation  
& Development

# 2014 Annual Report

# FROM THE CHAIRMAN

## Rudy Rice



2014 marked the 47th year of Shawnee RC&D serving the Southern Illinois region. During that time, Shawnee RC&D has been involved in many projects that have enhanced the natural resources of our end of the state. Projects include youth environmental education, restorative tree planting, prescribed burns, pollinator gardens, chain saw training and safety, fish habitats, a handicapped fishing pier, the sustainable living expo, and many, many others. We have been privileged to have excellent partnerships with the Illinois Department of Natural Resources, the Shawnee National Forest, the National Fish and Wildlife Service, the Nature Conservancy and many, many others. Without those strong relationships we would not have been able to accomplish as much as we have.

At Shawnee RC&D, our project list is only limited by our imagination and funding. We are ready to take on new projects for the betterment of our area, and toward this end we are working to create a reserve fund to cover up-front monies for reimbursable grants, which make up the majority of our projects.

Our goal is to raise \$50,000.00 by January of 2016 and we would ask each and every person to help us meet this goal. Whether you make a direct contribution, or help us to reach out to an individual or business who can make a contribution, your help is appreciated. Shawnee RC&D has had a huge impact on this region and we hope that enough people know this to help us reach our goal.

As the outgoing Chairperson, I would like to say thank you to our employees. We could not do what we do without good people to work for us and Tabitha & Cathy are excellent folks who we look to to keep Shawnee RCD going daily. I also thank our wonderful project coordinators and contractors who do the day-to-day work that is the real purpose of Shawnee RC&D. We have some of the most amazing and talented people leading our projects and research and I hope that everyone is able to appreciate them as much as I do.

I would also like to thank the Council, for sacrificing their time and talent to help improve the Southern Illinois region, and the Executive Committee who gives even more to ensure that Shawnee RC&D stays a strong and sustainable organization into the future.

To the Incoming Chairperson, Dale, please give him your support and get involved and help us to make our area of Illinois a better place for all!

# FROM THE VICE-CHAIRMAN

## Dale Shumaker

As incoming chairman I realize the bar has been raised by my predecessors. In particular, Glenn Seeber and Rudy Rice have taken this organization through a very difficult transition period and in a totally new direction with the change to a non-profit organization. It will obviously be a challenge for me to maintain the momentum we now have and to continue to grow the organization.

My association with the Shawnee RC&D began in 1976 when I was working for SCS and training as a Soil Conservationist in Jackson County. Anyone who knew my supervisor, District Conservationist Paul Ice, you know that he loved meetings and being involved in community activities, particularly if it had to do with conservation. Paul Ice is the person who introduced me to SRCD. Even though I did not remain with SCS for a career I did not forget my connection with SRCD. When I became a Soil and Water Conservation District Director some 18 years ago I renewed my relationship with SRCD by accepting my SWCD's appointment to the SRCD council.

It has been thirty nine years since my initial introduction to Shawnee RC&D and now I (along with a very capable staff and council) will have the opportunity to continue the work of our predecessors and build on what has already been accomplished.

We do have issues that we must continue to address including; finances, fund raising and membership. These issues will take a lot of work and some out of the box thinking. We as a council must address these issues head on.

I know working together we are capable of the challenge. I look forward to working with the staff and council members to continue the decades of work and accomplishments of the Shawnee RC&D.

Thank you for the opportunity to serve as your chairman.



# RC&D Council Overview

The Shawnee Resource Conservation & Development Area, extends across the lower 16 counties of Illinois.

Originally incorporated as part of the United States Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) collaborate, Shawnee RC&D has been providing conservation and development services since 1967.

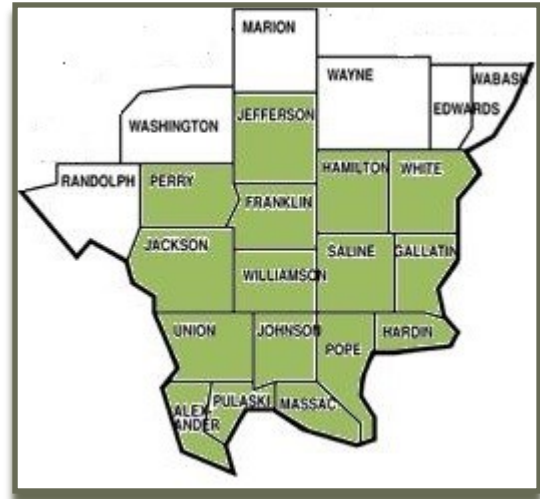
We receive funding from State and Federal agencies, charitable organizations, grantor foundations, and private individuals, interested in conservation projects.

In order to accomplish organizational goals, we strive to maintain strong partnerships with other organizations in our conservation area. Through these partnerships, and with the help of our talented and skilled Project Coordinators, we are able to create measurable change for the better, in Illinois.

## Mission Statement

*“The mission of this Organization is to provide local leadership and the framework required to develop and carry out a plan of action for the conservation, development and wise use of the resources of the Area. “*

## Shawnee RC&D Area



## FROM THE DIRECTOR

Tabitha Ayres

To our Partners, and Friends:

2014 was a very busy year for Shawnee RC&D. As our transition from federally funded to self-funded has reached its completion, we have learned how to make a name for ourselves and reach out to our service communities.

During this year, we've realized that many individuals and businesses throughout Southern Illinois are still unaware of our agency and the work that we do, even if they are directly benefiting from a project or program that we helped make happen.

This lack of recognition is a major roadblock in terms of continued growth and sustainability for our agency. Going forward into 2015, improving our connection to the towns, communities, and people that we serve must be of prime importance. By strengthening these relationships we not only increase the number of projects and programs that we can participate in, but ensure that every person or organization who wishes to benefit from those programs can do so.

# 2014 Annual Report

## River to River Cooperative Weed Management Area (CWMA)

Submitted by Karla Gage, CWMA Coordinator



*Karla Gage, CWMA Project Coordinator*

Through the River to River CWMA project, the Shawnee RC&D continues a strong leadership trend in regional conservation efforts. The River to River CWMA is a partnership between 13 federal and state agencies, organizations, and universities aimed at coordinating efforts and programs for addressing the threat of invasive plants in the southern-most 11 counties of Illinois. In 2014, the CWMA continued an active program of invasive species outreach and education, prevention, early detection and control, and applied research. With new and important partnerships, the CWMA helped secure over \$1 million in total project funds, which will be dedicated to regional conservation efforts, funding the CWMA through the 2016-2017 fiscal year. One of the most exciting partnership is a joint program between

the CWMA and the Southern Illinois Prescribed Burn Association (SIPBA), funded by USFS State and Private Forestry, which aims to promote Oak-Hickory forest restoration through the integration of prescribed fire and invasive species control. Through this program, the CWMA and SIPBA have created a volunteer corps, the Forest Restoration Support team (image 1).



*Image 1. The Forest Restoration*



*Image 2. Young Trekkers, a program through the USFS Shawnee National Forest, learned about invasive species and made an "invasive species creature" out of the plants they collected, com-*

Education and outreach continues to be a top priority in the fight against invasive species. The CWMA either held or participated in 27 trainings, workshops, presentations, or outreach events, with an estimated reach of almost 1,000 people of all ages and educational backgrounds (image 2).

With the leadership of Southern Illinois University Carbondale's Urban Forester, Jennifer Behnken, the CWMA and 10 other partners helped establish a new outreach campaign to raise awareness about the invasiveness of the Callery (Bradford) pear tree. A demonstration planting of native trees which could serve as alternatives to the Bradford pear was established in Carbondale's Attuck's Park. Funding for interpretive signage was provided by an Illinois Wildlife Preservation Fund Grant. The project installation will be completed this spring.

The CWMA and RC&D had the opportunity to recognize individuals that have displayed excellence in invasive species control initiatives at the first regional awards ceremony in May for Invasive Species Awareness Month (ISAM; image 3). The event was the opening ceremony for the Cache River Nature Fest. The 2<sup>nd</sup> Annual Awards Ceremony will be held again this year on May 8, 2015 at 9:00am at the Cache River Wetlands Center; all are invited.

Another focus of CWMA initiatives has been to accomplish invasive species control work and help partners

provide “boots-on-the-ground”. The CWMA assisted The Nature Conservancy in hiring two full-time staff, who make up the Southern Illinois Invasive Species Strike Team, and the CWMA continues to provide technical support to the Team.

The current Team’s focus is on IDNR properties, with some dedicated time for USFWS and USFS sites. The CWMA and partners have also been working to establish a Strike Team that would be dedicated to invasive species control in

23 Natural Areas across the USFS Shawnee National Forest, where high-quality plant communities are being threatened. The CWMA assisted the Illinois Nature Preserves Commission in restoration work on a population of State-Threatened Green Trillium (*Trillium viride*), where several species of invasive plants are impacting the population (image 4).



Image 4. Green Trillium (*Trillium viride*) in flower.

Additionally, the CWMA helped the USFS assess invasive species threats to populations of Forester’s Sensitive Species on the Shawnee National Forest with researchers affiliated with the Chicago Botanic Gardens. The CWMA organized workdays to assist partners, such as Crab Orchard National Wildlife Refuge (image 5), targeting species such as autumn olive and garlic mustard with student groups from all over the country.

There is ongoing scientific research funded by Dow AgroSciences to look at ways to improve control of Amur honeysuckle (*Lonicera maackii*) and Oriental bittersweet (*Celastrus orbiculatus*), and the CWMA was a partner in two new publications this year. Researchers from SIUC, Dow AgroSciences, and Purdue University, as well as IDNR, USFWS, and the CWMA, published a two-page guide on Japanese chaff flower (*Achyranthes japonica*) ecology and control. With funding from an Illinois Wildlife Preservation Fund grant, the CWMA published a new guide, *Management of Invasive Plants of Southern Illinois* (image 6).



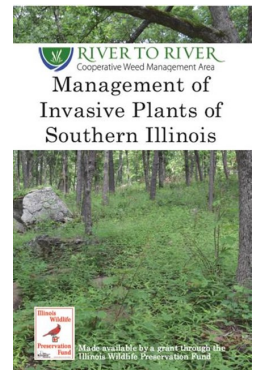
Image 5. Wyman Center Youth from Missouri visit Crab Orchard National Wildlife Refuge and complete an autumn olive removal service project at Devils Kitchen Lake.

These are just a few of the program highlights from 2014, and 2015 is already off to a great start. Thank you to all partners and supporters of our



Image 3. 2014 Award Winners, pictured from left to right: (back) Gary Swisher, Bruce Henry, Sonja Lallemand, Dr. Andrew West, Tharran Hobson, Caleb Grantham, Chris Long, Ryan Pankau, Richard Blume-Weaver, (front) Mike Long, Kathy Renfro, Chris Midden. Not pictured: Sharon Swisher, Bob Lindsay, Nick Seaton, and State Representative Brandon Phelps.

Image 6. New management guide for invasive plant control.



# 2014 Annual Report

## Illinois Wildlife Action Plan – Invasive Species Campaign

by Chris Evans, ISC Coordinator

In 2014, the Shawnee RC&D, through funding from the State Wildlife Grant Program, continued leading statewide efforts to address invasive species by hosting the Illinois Wildlife Action Plan – Invasive Species Campaign Coordinator position. This position is responsible for facilitating the implementation of the IWAP Invasive Species Campaign (ISC) statewide.

This year, the ISC Coordinator gave 32 presentations, with over 1400 in attendance. Some examples of these presentations include presentations on sources for invasive species control and identification information, assessing invasive species for recommendation for regulations, restoration's impact on invasive species within Illinois, and how forestry practices and invasive species management interact.

The ISC coordinator also was involved in a regional effort to look at invasive species used as ornamentals and served on the planning committee for the Upper Midwest Invasive Species Conference, a meeting that drew over 700 people to attend.



Chris Evans, Coordinator

The leadership of the Shawnee RC&D, through the ISC Coordinator position serving as chair, has continued to foster the Illinois Invasive Plant Species Council. This council is a partnership between Natural Resource Professionals and the Illinois Green Industry Association. The ISC coordinator also holds leadership roles in the Midwest Invasive Plant Network (Vice President), National Association of Invasive Plant Councils (Vice Chair), the Wisconsin Asian Crazy Worm Technical Committee (Advisory Council Member), the Illinois Hydrilla Taskforce (member), the Great Lakes Phragmites Collaborative (Advisory Council Committee), and the Illinois Native Plant Society, Southern Chapter (Vice President).

The ISC Coordinator continued partnering with Extension statewide through the Illinois Master Naturalist and Master Gardner Programs. The Illinois First Detector Training Program was again active in 2014. This program taught nearly 200 volunteers to identify new invasive species throughout Illinois and serves a crucial role as an Early Detection program.

Illinois Invasive Species Awareness Month continues to be driven by a broad partnership of agencies and organizations across the state. This year, May was again Invasive Species Awareness Month and educational events and workdays were held throughout the month. With over 120 events being held, 2014 was a record year for ISAM.

With the statewide efforts of the Invasive Species Campaign, the Shawnee RC&D is having positive impacts on Conservation and Natural Resources throughout the state of Illinois.

# Conservation Opportunity Areas in Southern Illinois

by Tracy Fidler

Bringing people together to advance conservation in the region.



Shawnee RC&D is supporting the state of Illinois in implementing its Wildlife Action Plan in Southern Illinois. The plan establishes a common vision for the conservation of Illinois' wildlife and habitats and identifies specific conservation goals. As a way to tackle the awesome conservation task before the residents of Illinois, the plan also identified Conservation Opportunity Areas — areas where “partners are willing to plan, implement and evaluate conservation actions ... and where conservation is motivated by an agreed-upon conservation philosophy and set of objectives.”



Science and management in action. Above © Tracy Fidler. Below © SIUC

Southern Illinois is home to three COAs — Cache River, Eastern Shawnee and Illinois Ozarks. These areas contain a high number of species considered “species in greatest need of conservation.”

When compared to other regions of the state, Southern Illinois emerges as a critical spot for conservation by many measures.

Shawnee RC&D recently completed the second year of the grant focused on these COAs, with the support of Tracy Fidler. The grant establishes a framework for focusing the broad conservation actions outlined in the plan. Also, a grant modification will allow Shawnee RC&D to support Illinois' COAs more broadly.





# Conservation Opportunity Areas in Southern Illinois

Using the best available science for decision making and planning



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# Tackling Southern Illinois Conservation Challenges



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## Focus on the Cache

The Cache River means many things to many people. It is a place to fish, paddle and recreate. It also is important to farmers for its ability to soak up flood waters. And, its infrastructure – such as the Karnak Levee – provides much-needed flood protection for homes and business. So, it's no surprise that efforts to restore the Cache require collaboration with a variety of individuals, with differing interests. Through this grant, Shawnee RC&D provides support and information to conservation partners and community members alike. In 2014, grant coordination included supporting the development of a dredging plan for the Cache River, developing an intergovernmental agreement for the repair of the Karnak Levee (currently in review) and developing water management plans for the lower Cache.

Because the Cache River is so complex, conservation partners in 2014 entered a formal structured decision making process to determine opportunities for river restoration and collaboration. This process remains on-going and is supported through this grant.

Shawnee RC&D also supported the Illinois Wildlife Action Plan by:

- Launching an awareness campaign — “Let the Sun Shine In” — designed to shed light on the state of Southern Illinois forests. Our forests are expected to be the first in the nation to convert from an oak-dominated forest to a forest dominated by shade tolerant species. That would have serious implications for wildlife.
- Identifying opportunities to restore and enhance woodlands and barrens communities in the Eastern Shawnee.
- Sharing information about woodland management with natural resource professionals and the community, such as through a workshop, tours and discussions.
- Securing dedication of the northern portion of Pope County’s Round Pond as a Nature Preserve by the Illinois Nature Preserves Commission.
- Supporting the development of a Habitat Management Plan for Trail of Tears. This plan relies on adaptive management, preliminary surveys from which to gauge management actions and features a 925-acre demonstration project. This project is unique in Southern Illinois and the Midwest for its emphasis on collaboration and science.
- Coordinating the official opening of Illinois Natural History Survey’s Cache River Center for Re-

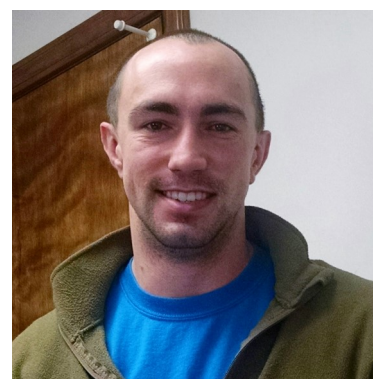
## **Hazardous Fuels Reduction - Makanda 2014 Annual Report**

by Mark Filipiak

The Hazardous Fuels Reduction on Non-Federal Lands – Makanda Township Community Wildfire Protection Plan is currently in the early stages of the first phase of operations. Phase one of the project specifically is targeting land adjacent to Forest Service land in order to reduce the hazardous fuel load and mitigate the risk of a serious wildfire occurring.

This reduction in hazardous fuels will be accomplished through the encouragement of and implementation of Forest Management Plans for private land owners. Primarily this reduction in hazardous fuels consists of a combination of mechanical and chemical means including burning, thinning, chipping, and invasive treatments.

Given the short amount of time that the project has been in action it is already showing positive progress and positive response from the local community involved. The following are the expected outcomes of the first phase of the project and the current state of each after the first two months of the project being enacted.



*Mark Filipiak, Project Coordinator*

### **4 community workshops conducted:**

Status: Currently the first workshop is in the process of being planned and is expected to be conducted around June-July of this year. Once a date is solidified it will be announced and posted.

**200+ acres treated:**

Status: Of the six properties targeted for this portion of the project, the first landowner has been met with and planning is underway to conduct invasive species control on the land. In the near future a meeting will be conducted with potential contractors for completing the work and a follow up meeting will be conducted with the landowner to finalize arrangements.

**230 acres of new Forest Stewardship Plans:**

Status: Through the community outreach portion of this project, landowners not already covered by plans are being encouraged to enroll and educated on the benefits of enrolling. At this time there are several potential owners being communicated with in regards to the possibility of meeting to discuss enrolling in plans. Further work on this portion of the project will be amplified by the efforts of the outreach portion of the project.

**50 structures assessed for CWPP compliance:**

Status: Like the previous objective, much of this objective will be conducted further on in the project pending the results of community outreach for the project. Currently training has been completed on the proper conducting of home inspections with regards to the firewise program and the goals of the Makanda CWPP. Additionally forms and materials for conducting inspections have been acquired.

**Outreach to 4000+ residents of Makanda Township and adjacent townships with information about the CWPP and fire prevention/defensible space information:**

Status: The first outreach event was conducted in conjunction with the Unity Point Grade School Academic Night on February 27<sup>th</sup>. Throughout the night several hundred Makanda and Carbondale residents were in attendance and many stopped by the table set up for information. Contact information was exchanged and this provided the groundwork leads for the previously mentioned two goals. Additionally to this work I am preparing to launch a website for the program with information regarding the Makanda CWPP, current and future plans for the CWPP implementation, examples of “firewise” home practices, and a form for contacting me to set up meetings and home inspections.

# CARP Integrated Forest Management Program

## 2014 Annual Report

by Jesse Riechman

The Integrated Forest Management project was begun in August of 2014 and represents a close working partnership between the River to River Cooperative Weed Management Area (CWMA) and the Southeastern Illinois Prescribed Burn Association (SIPBA) to implement actions to improve overall forest health through Integrated Pest Management (IPM) in the Southern 11 counties in Illinois.

While this project is still in its infancy, there has already been much work toward grant deliverables accomplished, including:

- Filled 3 new burn crew coordinator positions, and one project coordinator position, created by the grant agreement
- Completed redesign and publishing of new website ([sipba.org](http://sipba.org)) to coordinate larger SIPBA territory and integrate CWMA capabilities
- In collaboration with CWMA and a graphics designer, produced advertising materials for Forest Restoration Support Team (FRST)
- Held one fall training and one spring training for SIPBA members, CWMA volunteers, and Master Naturalists to provide certification for invasive species mitigation
- Collaborated with University of Illinois Master Naturalist Program, completing the creation of a curriculum for new Master Naturalist certification
- Completed Joint project with CWMA and IDNR to map and identify invasive species on high-priority state land
- Completed 15 new burn plans for new SIPBA members and submitted them to the state forester for review and subsequent approval
- Planned 20 separate prescribed burns and implemented 11 to date, totaling approximately 400 treated acres. Approximately 1400 treated acres are expected during the spring 2015 burn season
- Held public meetings with three Homeowner Associations identified as interested members with an emphasis on collaboration opportunities.
- Secured “Habitat stamp” funding from the National Wild Turkey Federation, a partner listed on the CARP grant
- Led public interpretive hike in Giant City State Park hosted by the Friends of the Shawnee Forest, addressing the role of fire in the forest, also featuring forest history and forest health issues that support the goals of SIPBA in western Illinois
- Created radio programming, which aired locally, explaining the importance of prescribed fire and the purpose of the Integrated Forest Management program
- Purchased Prescribed Burn equipment to support the expansion consisting of an all-terrain vehicle, portable water storage tanks and pumps, and specialized fire suppression equipment and prescribed burn equipment. Estimated expenses: \$10,000
- Presented program to the Illinois Native Plant Society: “The Fire Tool,” an introduction to SIPBA and the private landowner’s new opportunities afforded by the SIPBA/CWMA partnership



*Jesse Riechman, Project Coordinator*

# *Spotlight on Programming: Stewardship Week—Illinois Forest Resource Center Dixon Springs IL*

## Stewardship Week 2014 - School Summary

School	County	Grade	T/22	W/23	F/25
Unity Point, Carbondale	Jackson	3	64		
Immanuel Lutheran, Murphysboro	Jackson	2,3,4,5	19		
Arrow's Academy Homeschool	Johnson	K-12		36	
Cypress Grade	Johnson	K, 1	26		
Goreville Grade	Johnson	1		39	
New Simpson Hill	Johnson	K,1,2,3,4,5		90	55
Vienna Grade	Johnson	2, 3		75	
Brookport Elementary	Massac	2,3,4,5	49		46
Franklin, Metropolis	Massac	1, 2	52		
Bullock Family Homeschool	Pope	PK, 1		2	
Heartland Christian Home	Pope	K-12			20
Pope County Elementary	Pope	1,2,3,4,5	84	45	60
Odom Family Homeschool	Randolph	PK, 1, 2, 4	4		
East Side, Harrisburg	Saline	5			120
Eldorado Elementary	Saline	1, 4	79		100
Galatia Grade	Saline	2	29		
West Side Primary, Harrisburg	Saline	2	154		
Heritage Home School	Williamson	K-5th			17
Marion Area Home School	Williamson	K-5th			33
<b>Totals</b>	<b>7 Counties</b>		<b>560</b>	<b>287</b>	<b>451</b>

**2014 Total Students - 1,298**



**SHAWNEE RESOURCE CONSERVATION AND DEVELOPMENT AREA, INC.**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2014**

<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>		
Increase in Net Assets (incl PPA)		\$ 46,715
Adjustments to Reconcile Change in Net Assets to Net Cash		
Provide (Used) by Operating Activities:		
Increase in Accounts Receivable	\$ (4,162)	
Increase in Accounts Payable	4,568	
Decrease in Note Payable	(5,003)	
Depreciation Expense	1,168	
<b>NET CASH PROVIDED BY OPERATING ACTIVITIES</b>		<u>\$ (3,429)</u>
 <b>CASH FLOWS FROM INVESTING ACTIVITIES:</b>		 <u>-</u>
 <b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		 <u>-</u>
 <b>NET INCREASE (DECREASE) IN CASH</b>		 \$ 43,286
 <b>CASH-OCTOBER 1, 2013</b>		 <u>\$ 12,096</u>
 <b>CASH-SEPTEMBER 30, 2014</b>		 <u><u>\$ 55,382</u></u>

The accompanying Notes to Financial Statements are an integral part of this statement.

**SHAWNEE RESOURCE CONSERVATION AND DEVELOPMENT AREA, INC.  
 COMBINED STATEMENT OF ASSETS, LIABILITIES AND NET ASSETS  
 FOR THE YEAR ENDED SEPTEMBER 30, 2014**

**ASSETS**

**CURRENT ASSETS**

Cash and Cash Equivalents	\$ 55,382	
Accounts Receivable	<u>40,588</u>	
		\$ 95,970

**FIXED ASSETS**

Equipment	\$ 13,596	
Less: Accum. depreciation, Equipment	<u>(13,169)</u>	
Net Fixed Assets		<u>427</u>

**TOTAL ASSETS**

\$ 96,397

**LIABILITIES AND NET ASSETS**

**CURRENT LIABILITIES**

Accounts Payable	\$ 4,568	
Note Payable - Line of Credit	<u>19,997</u>	
Total Current Liabilities		<u>\$ 24,565</u>

**TOTAL LIABILITIES**

\$ 24,565

**NET ASSETS**

Unrestricted	36,760	
Temporarily Restricted	<u>35,072</u>	

**TOTAL NET ASSETS, SEPTEMBER 30, 2014**

71,832

**TOTAL LIABILITIES AND NET ASSETS**

\$ 96,397

The accompanying Notes to Financial Statements are an integral part of this statement.



**SHAWNEE RESOURCE CONSERVATION AND DEVELOPMENT AREA, INC.**  
**COMBINED STATEMENT OF REVENUE, EXPENSES AND CHANGE IN NET ASSETS**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2014**

<u>REVENUES, GAINS AND OTHER SUPPORT</u>	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
Hidden Springs	\$ -	39,639	39,639
USFS Hill Country	-	2,000	2,000
Hazardous Fuels - Makanda	-	117	117
Integrating Presc. Fire & Inv. Spec.	-	2,075	2,075
Inv. Spec. Ed. Mgmt.	-	4,960	4,960
Friends DSAC	-	-	-
SWG	-	144,535	144,535
Prescribed Burn	-	9,299	9,299
Cache COA	-	77,162	77,162
USFWS Inv. Spec.	-	-	-
Outreach Trail of Tears	-	3,569	3,569
AIS Boat Ramp	-	1,000	1,000
Vital Lands	-	-	-
Harrisburg ReLeaf	-	-	-
Trans Canada	-	61,916	61,916
Fire Dispatch	-	1,352	1,352
Stillgrass Summit	-	-	-
Expo 2014	-	500	500
Pickneyville Handicap Pier	-	-	-
DOW Trials	-	12,000	12,000
Total Program Income	<u>-</u>	<u>360,124</u>	<u>360,124</u>
Other Income:			
Annual Meeting	495	-	495
Miscellaneous	30	-	30
Interest Revenue	20	-	20
Total Other Income	<u>545</u>	<u>-</u>	<u>545</u>
Total Revenues, Gains and Other Support	<u>545</u>	<u>360,124</u>	<u>360,669</u>
Net Assets Released from Restrictions	332,502	(332,502)	-
 <u>EXPENSES AND LOSSES</u>			
PROGRAM EXPENSE:			
Hidden Springs	39,639	-	39,639
USFS Hill Country	2,000	-	2,000
Hazardous Fuels - Makanda	117	-	-
Integrating Presc. Fire & Inv. Spec.	2,075	-	-
Inv. Spec. Ed. Mgmt.	4,960	-	-
Friends DSAC	-	-	-
SWG	132,027	-	132,027
Prescribed Burn	6,801	-	6,801
Cache COA	68,885	-	68,885
USFWS Inv. Spec. Training	-	-	-
USFWS Inv. Spec.	-	-	-
Outreach Trail of Tears	3,569	-	-
AIS Boat Ramp	1,000	-	-
Vital Lands	2,459	-	2,459
Harrisburg ReLeaf	-	-	-
Trans Canada	61,316	-	61,316
Fire Dispatch	1,352	-	1,352
Stillgrass Summit	1,136	-	1,136
Expo 2014	84	-	84
Pickneyville Handicap Pier	-	-	-
DOW Trials	5,082	-	-
Total Program Expenses	<u>332,502</u>	<u>-</u>	<u>332,502</u>
ADMINISTRATIVE EXPENSE:			
Professional Fees	5,457	-	5,457
Supplies	800	-	800
Occupancy	1,870	-	1,870
Insurance	898	-	898
Payroll and Related Expenses	33,132	-	33,132
Travel	2,321	-	2,321
Education/Promotion	1,240	-	1,240
Interest	1,341	-	-
Miscellaneous	92	-	92
Total Administrative Expense	<u>47,151</u>	<u>-</u>	<u>47,151</u>
Total Expenses and Losses	<u>379,653</u>	<u>-</u>	<u>379,653</u>
Less: Depreciation Expense	<u>1,168</u>	<u>-</u>	<u>1,168</u>
<b>Change In Net Assets</b>	<u>(47,774)</u>	<u>27,622</u>	<u>(20,152)</u>
 <b>NET ASSETS- OCTOBER 1, 2013</b>	 <u>66,976</u>	 <u>(41,859)</u>	 <u>25,117</u>
<b>PRIOR PERIOD ADJUSTMENT</b>	<u>17,558</u>	<u>49,309</u>	<u>66,867</u>
<b>NET ASSETS- OCTOBER 1, 2013</b>	<u>84,534</u>	<u>7,450</u>	<u>91,984</u>
 <b>NET ASSETS- SEPTEMBER 30, 2014</b>	 <u>\$ 36,760</u>	 <u>\$ 35,072</u>	 <u>\$ 71,832</u>

The accompanying Notes to Financial Statements are an integral part of this statement.